

ANNEXE 6**Growth Requests****NON-RECURRING SCHEMES****Procurement of Consultant to lead on a review of the delivery of future Repair & Maintenance Programmes (£15,000)**

As part of the measures to deliver a balanced and sustainable budget and HRA Business Plan, it is recommended that a review of the way in which the Council delivers the repair and maintenance programme to its housing stock is carried out. This will include a review of procurement strategy, standards to which the stock is maintained, asset performance, development potential and ensuring that the stock condition survey and the HRA Business Plan are based on the findings.

RECURRING SCHEMES**Additional Staffing to Implement and Deliver the new “Pay to Stay” and Flexible Tenancies – 2.5 FTEs Scale 6 (£72,920)**

Agreement in principle is required to include Additional permanent staff within the establishment to implement and deliver the new “pay to stay” and flexible tenancies policies. It is estimated that these will be required from October 2016 at a cost of £36,460 in 2016/17 and £72,920 in a full financial year (including oncosts). A detailed report will be brought to Members on the establishment and exact nature of these roles as more detail about the policies is announced.

HRA Stock Revaluation (£7,000)

To fund an annual revaluation of Council housing stock to determine if any properties fall into the Government’s definition of high value housing. Under the Housing and Planning Bill, Local

Authorities will be required to make a payment to the Government for the financial year, reflecting the market value of high value housing likely to become vacant during that year. As these payments will be based on assumptions about the receipts from void sales it is critical that the information is accurate and error free.

SUMMARY

	2016/17 £	2017/18 Onwards £
Review Maintenance Delivery (one-off)	15,000	0
Additional Staffing (part year in 2016/17)	36,460	72,920
Annual Revaluation of housing stock	7,000	7,000
Total	58,460	79,920